

County: 16 Gallatin

District: 0347 Manhattan Elem

1.	CERTIFIED	ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit		ANB	Entitlement	Entitlement
E1	MANHATTA	N K-6	235	12,792.60	878,806.00
M1	MANHATTA	N 7-8	104	63,860.00	518,882.00
2.	* DIRECT STA	ATE AID			659,030.24
3.	FY2002 BUI	OGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a. BASE	Budge			1,252,556.13
		um Budget Limit			
4.	PRIOR YEA	R INFORMATION FOR B	SUDGETING:		
	* a. FY 200	0-2001 BASE Budget			1,277,172.78
	* b. FY 200	0-2001 Maximum Budget			1,584,853.11
	* c. FY 200	0-2001 ANB			346
	* d. FY 200	00-2001 Adopted General F	Fund Budget		1,413,864.19
	* e. FY 200	00-2001 Over-BASE Levy A	As Submitted On Budget		136,691.41
	* f. FY 200	0-2001 Equalization Status			Equalized EQ
	Block Grant Instructional	Rates Block Grant Rate [IBG] peices Block Grant Rate	r ANB		117.34
		Determine Block Grant Rat			
		cation Allowable Cost Payr		2 Disproportionate Costs	016 1.22266
	-	tional Block Grant Entitlem			39,778.26
		Services Block Grant Entit	-		
		ursement for Disproportion			
	* d. Total S	pecial Education Allowable	e Cost Payment (District) [5a + 5b + 5c	52,202.61
	Prorated Co	operative Cost Payments	(Members of Coopera	atives Only)	
	* e. Related	l Services Block Grant Enti	itlement (Paid Directly to	Coop)	N/A
	Required Lo	cal Match			
	-	s's Required Match for IBG	[5a X 0.3 <u>3]</u>		13,126.83
		s's Required Match for RSB			
	* f(iii Distric	s's RSBG Match to be Paid	by District to Cooperation	ve [5e X 0.33]	N/A
		Required Local Match To A 5f(ii) + 5f(iii)]			17,226.87

District: 0347 Manhattan Elem

	14111	inium Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	69,429.48
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	530,944.09
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	21,114.30
	c.	Tax Year 2000 District Taxable Value	
		Elementary	3,458,847.00
	d.	Tax Year 2000 County Taxable Value	118,505,379.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	346
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	6,486
		High School	3,082
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	6,313.00
	b.	Statewide General Fund GTB Ratio	,
		Elementary	17.70
		High School	
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
•	a.	District Debt Service Mill Value Per ANB	
		Elementary	10.00
	b.	County Retirement Mill Value per AN	10.00
	٥.	Elementary	18.27
		High School	
	c.	Statewide Mill Value per ANB	30.43
	C.	Elementary	18.86
		High School	
		111511 × 111001	50.70



County: 16 Gallatin

District: 0348 Manhattan H S

1. * Bu	CERTIFIED ANB	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1	MANHATTAN HS 9-12	220	206,000.00	1,091,255.00
	the Department of the American		•	
2.				579,872.98
3.	FY2002 BUDGET LIMITS WITH			
	•			1,349,088.03
4.	PRIOR YEAR INFORMATION			
	* a. FY 2000-2001 BASE Budge			
	* b. FY 2000-2001 Maximum Bu	ıdget		
	-	neral Fund Budget		
		Levy As Submitted On Budget		
	* f. FY 2000-2001 Equalization	Status		Equalized EQ
	(NOTE: Block Grant Eligiblity Streetive the funding listed. Block Block Grant Eligitility Status?	Grant Eligiblity Status = "No"	means you have NOT ye	et qualified.)
	Block Grant Rates			
	Instructional Block Grant Rate [IF	BG] per ANB		117.34
	Related Services Block Grant Rat			
	Pro-rate To Determine Block Gra	ant Rates & Reimbursement For	Disproportionate Costs	0.5422285
	Special Education Allowable Cos	st Payments		
	-	ntitlement [IBG rate X ANB]		25,814.80
		nt Entitlement [RSBG rate X AN		
	c. Reimbursement for Disprop	portionate Costs (OPI Certified)		0.00
	* d. Total Special Education All	owable Cost Payment (District)	[5a + 5b + 5c	33,877.80
	Prorated Cooperative Cost Payn	nents (Members of Cooperat	tives Only)	
	* e. Related Services Block Gra	nt Entitlement (Paid Directly to	Coop)	N/A
	Required Local Match			
	_	or IBG [5a X 0.3 <u>3]</u>		8,518.88
		or RSBG [5b X 0.33]		
	•	e Paid by District to Cooperative		
	* f(iv) Total Required Local Mate [5f(i) + 5f(ii) + 5f(iii)]	h To Avoid Reversions		11,179.67

District: 0348 Manhattan H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	45,057.47
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	466,586.58
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	13,730.40
	c.	Tax Year 2000 District Taxable Value	
		High School	6,039,364.00
	d.	Tax Year 2000 County Taxable Value	118,505,379.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	225
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	6,486
		High School	3,082
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	7,347.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	26.84
	b.	County Retirement Mill Value per AN	
		Elementary	18.27
		High School	38.45
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 16 Gallatin

District: 0350 Bozeman Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CERTI	FIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit		ANB	Entitlement	Entitlement
E1	BOZEMA	AN K-6	2432	13,905.00	8,765,602.40
M1	BOZEMA	AN 7-8	806	51,500.00	3,879,893.00
2.	* DIREC	T STATE AID			5,681,772.48
3.	FY2002	BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a. B	ASE Budge			11,218,273.86
		Iaximum Budget Limit			
4.	PRIOR	YEAR INFORMATION FOR B	UDGETING:		
	* a. F	Y 2000-2001 BASE Budget			11,183,094.31
	* b. F	Y 2000-2001 Maximum Budget			13,825,538.00
	* c. F	Y 2000-2001 ANB			3,258
	* d. F	Y 2000-2001 Adopted General Fo	and Budget		13,621,893.00
	* e. F	Y 2000-2001 Over-BASE Levy A	As Submitted On Budget		2,438,798.69
	* f. F	Y 2000-2001 Equalization Status			Equalized EQ
	Block (Grant Eligitility Status? Grant Rates ional Block Grant Rate [IBG] per Services Block Grant Rate [RSB	ANB		117.34
	Pro-rate	e To Determine Block Grant Rate	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	-	Education Allowable Cost Paym			
		astructional Block Grant Entitleme	-		
		elated Services Block Grant Entit			
		eimbursement for Disproportion otal Special Education Allowable			
		ed Cooperative Cost Payments	•		/49,061.10
		elated Services Block Grant Entit	•	•	N/A
			(= 1 = 1	, , , , , , , , , , , , , , , , , , ,	- 11 - 1
	_	ed Local Match istrict's Required Match for IBG	[50 V 0 22]		125,382.48
		istrict's Required Match for RSB0			
		istrict's RSBG Match to be Paid l			,
	* f(iv) T	otal Required Local Match To A	void Reversions	ve [5e N 0.55]	

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District: 0350 Bozeman Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	663,164.09
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	4,503,997.00
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	278,781.62
	c.	Tax Year 2000 District Taxable Value	
		Elementary	63,455,206.00
	d.	Tax Year 2000 County Taxable Value	118,505,379.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	3,258
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	6,486
		High School	3,082
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	21,200.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	19.48
	b.	County Retirement Mill Value per AN	
		Elementary	18.27
		High School	38.45
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 16 Gallatin

District: 0351 Bozeman H S

1.	CERTIFIED	ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Unit		ANB	Entitlement	Entitlement
H1	BOZEMAN HS	S 9-12	1926	206,000.00	9,049,253.00
2.	* DIRECT STA	ATE AID			4,137,098.09
3.	FY2002 BUD	GET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
					7,874,979.87
		=			
4.	PRIOR YEA	R INFORMATION FOR B	SUDGETING:		
					7,743,934.91
	* c. FY 2000	0-2001 ANB			1,890
	* d. FY 200	0-2001 Adopted General F	Fund Budget		8,683,411.00
	* e. FY 200	0-2001 Over-BASE Levy	As Submitted On Budget		939,476.09
	* f. FY 200	0-2001 Equalization Status			Equalized EQ
5.	SPECIAL EI	DUCATION FUNDING (F	Y 2001-2002):		
	receive the fu	anding listed. Block Grant	Eligiblity Status = "No'	ds indicate you are qualifie " means you have NOT ye	t qualified.)
	Block Grant				
				or Disproportionate Costs	0.5422285
	-	ation Allowable Cost Payı			
			-	NB]	
		* *	,	1)	
	•	-	• '	t) $[5a + 5b + 5c$	336,269.62
		operative Cost Payments	(Members of Cooper	atives Only) o Coop)	N/A
			idement (Faid Directly to	o Coop)	IN/A
	Required Lo				
		-			
		's RSBG Match to be Paid	-	ve [5e X 0.33]	N/A
		equired Local Match To A 5f(ii) + 5f(iii)]			97,872.97

District: 0351 Bozeman H S

			imum Special Education Budget 10 Avoid Reversions	
	*	g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	394,457.71
6.			ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
		a.	FY 2000-01 GTB Aid Budget Area	
			High School	3,208,450.54
		b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
			High School	135,045.40
		c.	Tax Year 2000 District Taxable Value	
			High School	82,885,988.00
		d.	Tax Year 2000 County Taxable Value	118,505,379.00
		e.	FY 2000-01 District ANB (Budgeted)	
			High School	1,890
		f.	FY 2000-01 County ANB (Budgeted)	
			Elementary	6,486
			High School	3,082
7.		WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
		a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
			High School	10,297.00
		b.	Statewide General Fund GTB Ratio	
			Elementary	17.70
			High School	27.87
8.		DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
		a.	District Debt Service Mill Value Per ANB	
			High School	43.86
		b.	County Retirement Mill Value per AN	
			Elementary	18.27
			High School	38.45
		c.	Statewide Mill Value per ANB	
			Elementary	18.86
			High School	38.78



County: 16 Gallatin

District: 0354 Willow Creek Elem

1.	CERT	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit		ANB	Entitlement	Entitlement
E1	WILLO	- W CREEK K-6	35	15,759.00	131,586.00
M1	WILLO	W CREEK 7-8	6	30,900.00	30,082.50
2.	* DIREC	CT STATE AID			93,122.40
3.	FY200	02 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a. l	BASE Budge			191,915.81
	* b. 1	Maximum Budget Limit			236,065.84
4.	PRIO	R YEAR INFORMATION FOR BU	DGETING:		
					211,589.44
	* b. l	FY 2000-2001 Maximum Budget			261,608.27
	* c.]	FY 2000-2001 ANB			51
	* d. l	FY 2000-2001 Adopted General Fu	nd Budget		261,608.27
	* e. l	FY 2000-2001 Over-BASE Levy A	s Submitted On Budget	t	50,018.83
	* f.]	FY 2000-2001 Equalization Status]	Equalized EQ
	Block	e the funding listed. Block Grant I Grant Eligitility Status? Grant Rates	-	•	
	Instruc	ctional Block Grant Rate [IBG] per	ANB		117.34
	Relate	ed Services Block Grant Rate [RSB0	G] per ANB		36.65
	Pro-ra	te To Determine Block Grant Rate	s & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Specia	al Education Allowable Cost Paym	ents		
	* a.]	Instructional Block Grant Entitleme	nt [IBG rate X ANB]		4,810.94
	* b. l	Related Services Block Grant Entitle	ement [RSBG rate X A	NB]	N/A
	c. l	Reimbursement for Disproportiona	te Costs (OPI Certified	d)	12,798.17
		Total Special Education Allowable	•		17,609.11
		ted Cooperative Cost Payments	•	•	
	* e.]	Related Services Block Grant Entit	lement (Paid Directly to	o Coop)	1,502.65
	Requi	red Local Match			
	* f(i). l	District's Required Match for IBG [5a X 0.3 <u>3]</u>		1,587.61
		District's Required Match for RSBC			
		District's RSBG Match to be Paid b	•	ve [5e X 0.33]	495.87
		Total Required Local Match To As [5f(i) + 5f(ii) + 5f(iii)]			2,083.48

District: 0354 Willow Creek Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	6,894.42
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	84,809.91
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	6,055.03
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,254,196.00
	d.	Tax Year 2000 County Taxable Value	118,505,379.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	51
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	6,486
		High School	3,082
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	354.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	24.59
	b.	County Retirement Mill Value per AN	
		Elementary	18.27
		High School	38.45
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 16 Gallatin

District: 0355 Willow Creek H S

1.	CER	ATIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Un	<u>it</u>	ANB	Entitlement	Entitlement
H1	WILL	OW CREEK HS 9-12	22	206,000.00	110,214.50
2.	* DIR	ECT STATE AID			141,347.88
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG	
	* a.	BASE Budge			261,072.51
	* b.	Maximum Budget Limit			
4.	PRIC	OR YEAR INFORMATION FOR B	UDGETING:		
	* a.	FY 2000-2001 BASE Budget			246,228.16
	* b.	FY 2000-2001 Maximum Budget			307,019.79
	* c.	FY 2000-2001 ANB			19
	* d.	FY 2000-2001 Adopted General F	und Budget		277,484.40
	* e.	FY 2000-2001 Over-BASE Levy A	As Submitted On Budget	t	31,256.24
	* f.	FY 2000-2001 Equalization Status		E	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
	rece	TE: Block Grant Eligiblity Status = ive the funding listed. Block Grant	Eligiblity Status = "No	" means you have NOT yet qu	ualified.)
	Bloc	k Grant Eligitility Status?			Yes
	Bloc	k Grant Rates			
		uctional Block Grant Rate [IBG] per			
		ted Services Block Grant Rate [RSB			
	Pro-	rate To Determine Block Grant Rate	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	ial Education Allowable Cost Payn	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		2,581.48
	* b.	Related Services Block Grant Entit	lement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	ate Costs (OPI Certified	d)	2,974.51
	* d.	Total Special Education Allowable	•		5,555.99
	Pro	rated Cooperative Cost Payments	(Members of Cooper	ratives Only)	
	* e.	Related Services Block Grant Enti	tlement (Paid Directly t	o Coop)	806.30
	Requ	uired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.3 <u>3]</u>		851.89
	f(ii)	District's Required Match for RSB			
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	266.08
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			1,117.97

District: 0355 Willow Creek H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	3,699.45
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	106,323.42
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	1,697.64
	c.	Tax Year 2000 District Taxable Value	
		High School	1,055,266.00
	d.	Tax Year 2000 County Taxable Value	118,505,379.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	19
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	6,486
		High School	3,082
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	1,955.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	55.54
	b.	County Retirement Mill Value per AN	
		Elementary	18.27
		High School	38.45
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 16 Gallatin

District: 0357 Springhill Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	* Budget Unit ANB Entitlement E1 SPRINGHILLK 8 16 18 540 00		Entitlement	
E1	SPRINGHILL K-8	16	18,540.00	60,184.00
2.	* DIRECT STATE AID			35,189.63
3.	FY2002 BUDGET LIMITS WITH	53% SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			68,683.14
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION F	OR BUDGETING:		
	* a. FY 2000-2001 BASE Budget			54,434.29
	* b. FY 2000-2001 Maximum Bud			
	* c. FY 2000-2001 ANB			12
	* d. FY 2000-2001 Adopted Gene	eral Fund Budget		67,534.00
	* e. FY 2000-2001 Over-BASE L	evy As Submitted On Budget	t	11,392.71
	* f. FY 2000-2001 Equalization S	tatus		Equalized EQ
	receive the funding listed. Block Grant Eligitility Status?			
	Block Grant Rates			
	Instructional Block Grant Rate [IBG	G] per ANB		117.34
	Related Services Block Grant Rate	[RSBG] per ANB		36.65
	Pro-rate To Determine Block Gran	t Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable Cost	Payments		
	* a. Instructional Block Grant En	itlement [IBG rate X ANB]		1,877.44
	* b. Related Services Block Grant	Entitlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Dispropo	ortionate Costs (OPI Certified	d)	2,029.26
	* d. Total Special Education Allo	•		3,906.70
	Prorated Cooperative Cost Paymo	,	• /	
	* e. Related Services Block Gran	t Entitlement (Paid Directly to	o Coop)	586.40
	Required Local Match			
	* f(i). District's Required Match for	IBG [5a X 0.33]		619.56
	f(ii) District's Required Match for			
	* f(iii District's RSBG Match to be		ve [5e X 0.33]	193.51
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]	To Avoid Reversions		813.07

District: 0357 Springhill Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	2,690.51
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	22,480.03
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,118.06
	c.	Tax Year 2000 District Taxable Value	
		Elementary	304,057.00
	d.	Tax Year 2000 County Taxable Value	118,505,379.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	12
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	6,486
		High School	3,082
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	114.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	25.34
	b.	County Retirement Mill Value per AN	
		Elementary	18.27
		High School	38.45
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 16 Gallatin

District: 0359 Cottonwood Elem

1.		TIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement
* Bı	udget Unit	<u> </u>	ANB		
E1	COTTO	ONWOOD K-8	8	18,540.00	30,098.40
2.	* DIRE	CCT STATE AID			21,741.36
3.	FY20	02 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	VG	
	* a.	BASE Budge			42,202.49
	* b.	Maximum Budget Limit			52,263.06
4.	PRIO	R YEAR INFORMATION FOR B	UDGETING:		
	* a.	FY 2000-2001 BASE Budget			56,311.99
	* b.	FY 2000-2001 Maximum Budget			70,062.33
	* c.	FY 2000-2001 ANB			13
	* d.	FY 2000-2001 Adopted General F	und Budget		56,311.99
	* e.	FY 2000-2001 Over-BASE Levy A	As Submitted On Budget		0.00
	* f.	FY 2000-2001 Equalization Status		I	Equalized EQ
5.	SPEC	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
	receiv	TE: Block Grant Eligiblity Status = we the funding listed. Block Grant Grant Grant Eligitility Status?	Eligiblity Status = "No	' means you have NOT yet q	ualified.)
					103
		Grant Rates			
		ictional Block Grant Rate [IBG] per			
		ed Services Block Grant Rate [RSB			
		ate To Determine Block Grant Rate		or Disproportionate Costs	0.5422285
	_	al Education Allowable Cost Payn			
		Instructional Block Grant Entitlem			
		Related Services Block Grant Entit	-	-	
		Reimbursement for Disproportion			
		Total Special Education Allowable			2,267.49
		ated Cooperative Cost Payments	(Members of Cooper	• /	202.20
	* e.	Related Services Block Grant Enti	tlement (Paid Directly to	o Coop)	293.20
	Requ	ired Local Match			
		District's Required Match for IBG			
	` '	District's Required Match for RSB	-		
		District's RSBG Match to be Paid	-	ve [5e X 0.33]	96.76
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			406.54

District: 0359 Cottonwood Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	1,345.26
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	23,807.52
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	805.10
	c.	Tax Year 2000 District Taxable Value	
		Elementary	388,084.00
	d.	Tax Year 2000 County Taxable Value	118,505,379.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	13
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	6,486
		High School	3,082
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	48.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	29.85
	b.	County Retirement Mill Value per AN	
		Elementary	18.27
		High School	38.45
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 16 Gallatin

District: 0360 Three Forks Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	THREE FORKS K-6	324	14,090.40	1,208,746.80
M1	THREE FORKS 7-8	100	49,440.00	499,025.00
2.	* DIRECT STATE AID			791,772.09
3.	FY2002 BUDGET LIMITS WITH 5	3% SPECIAL ED FUNDIN	I G	
	* a. BASE Budge			1,513,725.41
	* b. Maximum Budget Limit			1,876,963.62
4.	PRIOR YEAR INFORMATION FO	R BUDGETING:		
	* a. FY 2000-2001 BASE Budget			1,433,729.09
	* b. FY 2000-2001 Maximum Budge	et		1,778,668.95
	* c. FY 2000-2001 ANB			402
	* d. FY 2000-2001 Adopted Gener	al Fund Budget		1,522,976.00
	* e. FY 2000-2001 Over-BASE Le	•		89,246.91
	* f. FY 2000-2001 Equalization Sta	tus		Equalized EQ
	(NOTE: Block Grant Eligiblity Statureceive the funding listed. Block Grant Eligitility Status? Block Grant Rates	rant Eligiblity Status = "No'	' means you have NOT yet	qualified.)
	Instructional Block Grant Rate [IBG]	per ANB		117.34
	Related Services Block Grant Rate [I	RSBG] per ANB		36.65
	Pro-rate To Determine Block Grant	Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable Cost P	ayments		
	* a. Instructional Block Grant Entit	lement [IBG rate X ANB]		49,752.16
	* b. Related Services Block Grant F	Entitlement [RSBG rate X A	NB]	15,539.60
	c. Reimbursement for Dispropor	,		
	* d. Total Special Education Allow	• ,	, -	69,059.75
	Prorated Cooperative Cost Paymen	•	•	
	* e. Related Services Block Grant	Entitlement (Paid Directly to	o Coop)	N/A
	Required Local Match			
	* f(i). District's Required Match for I	BG [5a X 0.3 <u>3]</u>		16,418.21
	f(ii) District's Required Match for R	SBG [5b X 0.33]		5,128.07
	* f(iii District's RSBG Match to be P	aid by District to Cooperation	ve [5e X 0.33]	N/A
	* f(iv) Total Required Local Match T [5f(i) + 5f(ii) + 5f(iii)]	Co Avoid Reversions		21,546.28

District: 0360 Three Forks Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	86,838.04
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	594,746.90
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	24,531.65
	c.	Tax Year 2000 District Taxable Value	
		Elementary	6,249,574.00
	d.	Tax Year 2000 County Taxable Value	118,505,379.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	402
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	6,486
		High School	3,082
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	4,712.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	15.55
	b.	County Retirement Mill Value per AN	
		Elementary	18.27
		High School	
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 16 Gallatin

District: 0361 Three Forks H S

1.		TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	* Budget Unit H1 THREE FORKS HS 9-12		ANB	Entitlement	Entitlement
H1	THREE	E FORKS HS 9-12	176	206,000.00	874,940.00
2.	* DIRE	CCT STATE AID			483,180.18
3.	FY20	02 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a.	BASE Budge			902,695.14
	* b.	Maximum Budget Limit			1,122,406.43
4.	PRIO	OR YEAR INFORMATION FOR B	UDGETING:		
	* a.	FY 2000-2001 BASE Budget			819,155.10
	* b.	FY 2000-2001 Maximum Budget			1,018,708.02
	* c.	FY 2000-2001 ANB			. 156
	* d.	FY 2000-2001 Adopted General F	und Budget		863,020.00
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget	t	43,864.90
	* f.	FY 2000-2001 Equalization Status		Ed	qualized EQ
5.	SPEC	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
	receiv	TE: Block Grant Eligiblity Status = we the funding listed. Block Grant	Eligiblity Status = "No	" means you have NOT yet qu	alified.)
	Block	k Grant Eligitility Status?			Yes
	Block	Grant Rates			
		ctional Block Grant Rate [IBG] pe			
		ed Services Block Grant Rate [RSF			
	Pro-ra	ate To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Speci	al Education Allowable Cost Payr	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		20,651.84
	* b.	Related Services Block Grant Entire	tlement [RSBG rate X A	NB]	6,450.40
		Reimbursement for Disproportion	,		
		Total Special Education Allowable	• '	· -	27,102.24
		ated Cooperative Cost Payments	(Members of Cooper	• /	
	* e.	Related Services Block Grant Entit	tlement (Paid Directly t	o Coop)	N/A
	Requ	ired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		6,815.11
		District's Required Match for RSB			
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	N/A
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			8,943.74

District: 0361 Three Forks H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	36,045.98
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	346,750.14
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	9,519.74
	c.	Tax Year 2000 District Taxable Value	
		High School	6,137,305.00
	d.	Tax Year 2000 County Taxable Value	
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	156
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	6,486
		High School	3,082
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	3,792.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	39.34
	b.	County Retirement Mill Value per AN	
		Elementary	18.27
		High School	38.45
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 16 Gallatin

District: 0362 Pass Creek Elem

1.	CER	CTIFIED ANB	FY 2001-2002	*Basic	*Per ANB	
* B	* Budget Unit		ANB Entitlement		Entitlement	
E1	PASS	CREEK K-8	15	18,540.00	56,424.00	
2.	* DIR	ECT STATE AID				
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG		
	* a.	BASE Budge			63,606.72	
	* b.	Maximum Budget Limit			78,988.15	
4.	PRIC	OR YEAR INFORMATION FOR E	BUDGETING:			
	* a.	FY 2000-2001 BASE Budget			60,770.79	
	* b.	FY 2000-2001 Maximum Budget			75,411.18	
	* c.	FY 2000-2001 ANB			_ 14	
	* d.	FY 2000-2001 Adopted General F	Fund Budget		60,770.79	
	* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget				0.00	
	* f.	FY 2000-2001 Equalization Status		Е	qualized EQ	
5.	SPE	CIAL EDUCATION FUNDING (I	TY 2001-2002):			
	,	TE: Block Grant Eligiblity Status =		, ,		
	recei	ive the funding listed. Block Grant	Eligiblity Status = "No	" means you have NOT yet qu	ıalified.)	
	Bloc	k Grant Eligitility Status?			Yes	
	Bloc	k Grant Rates				
	Instr	uctional Block Grant Rate [IBG] pe	r ANB		117.34	
	Rela	ted Services Block Grant Rate [RSI	BG] per ANB		36.65	
	Pro-	rate To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285	
	Spec	cial Education Allowable Cost Pay	nents			
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		1,760.10	
	* b.	Related Services Block Grant Enti	tlement [RSBG rate X A	NB]	N/A	
	c.	Reimbursement for Disproportion	nate Costs (OPI Certified	d)	679.63	
	* d.	Total Special Education Allowable	•		2,439.73	
		rated Cooperative Cost Payments	(Members of Cooper	• ′		
	* e.	Related Services Block Grant Ent	itlement (Paid Directly t	o Coop)	549.75	
	Requ	uired Local Match				
	* f(i).	District's Required Match for IBG	[5a X 0.3 <u>3]</u>		580.83	
	f(ii)	District's Required Match for RSB			. N/A	
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	181.42	
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			762.25	

District: 0362 Pass Creek Elem

	17111	inium Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	2,522.35
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	25,134.94
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,229.65
	c.	Tax Year 2000 District Taxable Value	
		Elementary	533,541.00
	d.	Tax Year 2000 County Taxable Value	118,505,379.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	14
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	6,486
		High School	3,082
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	38.11
	b.	County Retirement Mill Value per AN	
		Elementary	18.27
		High School	38.45
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 16 Gallatin

District: 0363 Monforton Elem

1.	CERTIFIED A	NB	FY 2001-2002	*Basic	*Per Al	
* Bu	dget Unit		ANB	Entitlement	Entitlen	nent
E1	MONFORTON	K-6	144	14,461.20	539,8	312.80
M1	MONFORTON '	7-8	40	45,320.00	200,2	210.00
2.	* DIRECT STAT	TE AID			357,5	512.39
3.	FY2002 BUDG	GET LIMITS WITH 53% S	SPECIAL ED FUNDIN	NG		
	* a. BASE B	udge			674,8	331.09
	* b. Maximur	n Budget Limit			838,6	666.96
4.	PRIOR YEAR	INFORMATION FOR BU	JDGETING:			
	* a. FY 2000	-2001 BASE Budget			671,5	537.89
	* b. FY 2000-	-2001 Maximum Budget			833,9	937.75
	* c. FY 2000-	-2001 ANB				186
	* d. FY 2000	-2001 Adopted General Fu	nd Budget		833,9	937.00
	* e. FY 2000	-2001 Over-BASE Levy A	s Submitted On Budget	t	162,3	399.11
	* f. FY 2000	-2001 Equalization Status			Equalized	EQ
	Block Grant I Block Grant F	Eligitility Status?		" means you have NOT yet o		Yes
						117.34
						36.65
	Pro-rate To De	etermine Block Grant Rates	s & Reimbursement Fo	or Disproportionate Costs	0.54	22285
	Special Educa	tion Allowable Cost Paym	ents			
	* a. Instruction	onal Block Grant Entitleme	nt [IBG rate X ANB]		21,5	590.56
	* b. Related S	Services Block Grant Entitle	ement [RSBG rate X A	NB]		N/A
				d)		474.05
	-		•	t) $[5a + 5b + 5c$	23,0	064.61
	_	perative Cost Payments	•	• .		
	* e. Related S	Services Block Grant Entit	lement (Paid Directly to	o Coop)	6,	743.60
	Required Loca	al Match				
	* f(i). District's	Required Match for IBG [5a X 0.3 <u>3]</u>		7,	124.88
		•				N/A
			-	ve [5e X 0.33]	2,2	225.39
		quired Local Match To Av f(ii) + 5f(iii)]			9,	350.27

District: 0363 Monforton Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	30,940.83
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	279,197.30
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	12,967.46
	c.	Tax Year 2000 District Taxable Value	
		Elementary	3,008,211.00
	d.	Tax Year 2000 County Taxable Value	118,505,379.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	186
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	6,486
		High School	3,082
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	2,163.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	16.17
	b.	County Retirement Mill Value per AN	
		Elementary	18.27
		High School	38.45
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



Revision #1

County: 16 Gallatin

District: 0364 Gallatin Gateway Elem

1.	CER	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	ıdget Uni	t	ANB	Entitlement	Entitlement
E1	GALL	ATIN GATEWAY K-6	113	13,534.20	423,953.40
M1	GALL	ATIN GATEWAY 7-8	42	55,620.00	210,199.50
2.	* DIRI	ECT STATE AID			314,378.28
3.	FY20	002 BUDGET LIMITS WITH 53%	6 SPECIAL ED FUNDIN	NG	
	* a.				600,154.33
	* b.	Maximum Budget Limit			
4.	PRIC	OR YEAR INFORMATION FOR E	BUDGETING:		
	* a.	FY 2000-2001 BASE Budget			621,028.92
	* b.	FY 2000-2001 Maximum Budget			771,726.32
	* c.	FY 2000-2001 ANB			165
	* d.	FY 2000-2001 Adopted General F	Fund Budget		648,960.00
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget		27,931.08
	* f.	FY 2000-2001 Equalization Status			Equalized EQ
	Block	k Grant Eligitility Status? k Grant Rates uctional Block Grant Rate [IBG] pe			
		ted Services Block Grant Rate [RSI			
		rate To Determine Block Grant Rat			
		ial Education Allowable Cost Payı		1 1	
	* a.	Instructional Block Grant Entitlen			18,187.70
	* b.	Related Services Block Grant Enti			
	c.	Reimbursement for Disproportion	nate Costs (OPI Certified	l)	6,981.12
	* d.	Total Special Education Allowable	e Cost Payment (District	(5a + 5b + 5c)	25,168.82
	Pror	ated Cooperative Cost Payments	(Members of Coopera	atives Only)	
	* e.	Related Services Block Grant Ent	itlement (Paid Directly to	o Coop)	5,680.75
	Requ	ired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		6,001.94
	f(ii)	District's Required Match for RSB			
	* f(iii	District's RSBG Match to be Paid	by District to Cooperation	ve [5e X 0.33]	1,874.65
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			7,876.59

District: 0364 Gallatin Gateway Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	26,064.29
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	259,700.97
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	10,947.84
	c.	Tax Year 2000 District Taxable Value	
		Elementary	3,092,129.00
	d.	Tax Year 2000 County Taxable Value	118,505,379.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	165
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	6,486
		High School	3,082
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	1,698.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	18.74
	b.	County Retirement Mill Value per AN	
		Elementary	18.27
		High School	38.45
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 16 Gallatin

District: 0366 Anderson Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. * Bu	CERTIFIED ANB dget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ANDERSON K-6	130	13,534.20	487,513.00
M1	ANDERSON 7-8	47	55,620.00	235,164.50
2.	* DIRECT STATE AID			353,948.77
3.	FY2002 BUDGET LIMITS WITH 53	% SPECIAL ED FUNDIN	G	
	* a. BASE Budge			688,949.69
	* b. Maximum Budget Limit			853,070.51
4.	PRIOR YEAR INFORMATION FOR	BUDGETING:		
	* a. FY 2000-2001 BASE Budget			652,956.77
	* b. FY 2000-2001 Maximum Budget			809,614.53
	* c. FY 2000-2001 ANB			169
	* d. FY 2000-2001 Adopted General	Fund Budget		734,706.68
	* e. FY 2000-2001 Over-BASE Lev	y As Submitted On Budget		81,749.91
	* f. FY 2000-2001 Equalization State	1S		Equalized EQ
	Block Grant Eligitility Status? Block Grant Rates Instructional Block Grant Rate [IBG] Related Services Block Grant Rate [R.	per ANB		117.34
	Pro-rate To Determine Block Grant R			
	Special Education Allowable Cost Pa	yments		
	* a. Instructional Block Grant Entitle	•		20,769.18
	* b. Related Services Block Grant Er			
	c. Reimbursement for Disproporti	onate Costs (OPI Certified))	17,009.04
	* d. Total Special Education Allowa	ble Cost Payment (District)	(5a + 5b + 5c	37,778.22
	Prorated Cooperative Cost Payment	s (Members of Coopera	ntives Only)	
	* e. Related Services Block Grant E	ntitlement (Paid Directly to	Coop)	6,487.05
	Required Local Match			
	* f(i). District's Required Match for IB	G [5a X 0.3 <u>3]</u>		6,853.83
	f(ii) District's Required Match for RS			
	* f(iii District's RSBG Match to be Pa	id by District to Cooperativ	ve [5e X 0.33]	2,140.73
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]	Avoid Reversions		8,994.56

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District: 0366 Anderson Elem

		1	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	29,763.74
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	268,075.61
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	14,687.90
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,768,508.00
	d.	Tax Year 2000 County Taxable Value	118,505,379.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	. 169
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	6,486
		High School	3,082
7.	WE	EIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	3,236.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	10.46
	b.	County Retirement Mill Value per AN	
		Elementary	18.27
		High School	38.45
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 16 Gallatin

District: 0367 LaMotte Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	LAMOTTE K-8	50	15,202.80	187,905.00
M1	LAMOTTE 7-8	11	37,080.00	55,137.50
2.	* DIRECT STATE AID			132,010.41
3.	FY2002 BUDGET LIMITS WITH	I 53% SPECIAL ED FUNDIN	r G	
				248,023.99
4.	PRIOR YEAR INFORMATION F	OR BUDGETING:		
	* a. FY 2000-2001 BASE Budget			253,631.32
	* b. FY 2000-2001 Maximum Buc			
	* c. FY 2000-2001 ANB			58
	* d. FY 2000-2001 Adopted Gen	eral Fund Budget		253,631.32
		evy As Submitted On Budget		0.00
	* f. FY 2000-2001 Equalization S	Status		Equalized EQ
	Block Grant Eligitility Status? Block Grant Rates Instructional Plack Grant Rate [IRe			
	Instructional Block Grant Rate [IBog Related Services Block Grant Rate			
	Pro-rate To Determine Block Gran			
	Special Education Allowable Cost		2 Disproportionate Costs	oic :===e
	-	titlement [IBG rate X ANB]		7,157.74
		t Entitlement [RSBG rate X Al		
		ortionate Costs (OPI Certified		
	* d. Total Special Education Allo	wable Cost Payment (District)) [5a + 5b + 5c	7,763.92
	Prorated Cooperative Cost Paym	ents (Members of Coopera	ntives Only)	
	* e. Related Services Block Gran	t Entitlement (Paid Directly to	Coop)	2,235.65
	Required Local Match			
	* f(i). District's Required Match for	·IBG [5a X 0.3 <u>3]</u>		2,362.05
	f(ii) District's Required Match for	RSBG [5b X 0.33]		N/A
		Paid by District to Cooperativ	/e [5e X 0.33]	737.76
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]	To Avoid Reversions		3,099.81

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District: 0367 LaMotte Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	10,257.55
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	107,340.42
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	3,549.10
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,309,972.00
	d.	Tax Year 2000 County Taxable Value	118,505,379.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	58
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	6,486
		High School	3,082
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	653.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	22.59
	b.	County Retirement Mill Value per AN	
		Elementary	18.27
		High School	38.45
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 16 Gallatin

District: 0368 Belgrade Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit		ANB	Entitlement	Entitlement
E1	BELGRADE K-6		1184	13,905.00	4,318,728.80
M1	BELGRADE 7-8		392	51,500.00	1,927,562.00
2.	* DIRECT STATE A	AID			2,821,328.02
3.	FY2002 BUDGET	LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a. BASE Budg	e			5,482,857.61
4.	PRIOR YEAR IN	FORMATION FOR B	UDGETING:		
	* a. FY 2000-200	01 BASE Budget			5,128,129.90
	* b. FY 2000-200	1 Maximum Budget			6,345,088.20
	* c. FY 2000-200	1 ANB			1,469
	* d. FY 2000-200	01 Adopted General F	und Budget		5,962,767.00
	* e. FY 2000-200)1 Over-BASE Levy A	As Submitted On Budget		834,637.10
	* f. FY 2000-200	01 Equalization Status			Equalized EQ
	Block Grant Elig Block Grant Rate Instructional Block Related Services E	itility Status? es k Grant Rate [IBG] per Block Grant Rate [RSB	· ANB G] per ANB	means you have NOT yet	Yes 117.34 36.65
				r Disproportionate Costs	0.5422285
	-	Allowable Cost Payn			184,927.84
				NB]	
				l)	
				() [5a + 5b + 5c	
	•		(Members of Coopera		,
	_	•	•	Coop)	N/A
	Required Local M	latch			
	_		[5a X 0.33]		61,026.19
		•		ve [5e X 0.33]	
	* f(iv) Total Requir [5f(i) + 5f(ii)	red Local Match To A + 5f(iii)]			80,087.12

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District: 0368 Belgrade Elem

	17111	inium Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	322,775.36
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	2,080,062.00
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	118,316.68
	c.	Tax Year 2000 District Taxable Value	
		Elementary	15,856,654.00
	d.	Tax Year 2000 County Taxable Value	118,505,379.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	1,469
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	6,486
		High School	3,082
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	23,055.00
	b.	Statewide General Fund GTB Ratio	-,
		Elementary	17.70
		High School	
8.	DFI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
0.	a.	District Debt Service Mill Value Per ANB	
	a.	Elementary	10.79
	b.	County Retirement Mill Value per AN	10.77
	υ.	Elementary	18.27
		•	
	0	High School	36.43
	c.	Statewide Mill Value per ANB	10.06
		Elementary	
		High School	38.78



County: 16 Gallatin

District: 0369 Belgrade H S

1. * P.:	CERTIFIED ANB	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1	BELGRADE HS 9-12	727	206,000.00	3,513,954.50
2.	* DIRECT STATE AID			1,662,819.66
3.	FY2002 BUDGET LIMITS WITH 5	3% SPECIAL ED FUNDIN	IG	
	* a. BASE Budge			3,172,740.73
	* b. Maximum Budget Limit			3,935,003.79
4.	PRIOR YEAR INFORMATION FO	R BUDGETING:		
	* a. FY 2000-2001 BASE Budget			3,131,932.80
	* b. FY 2000-2001 Maximum Budge	et		3,885,726.22
	* c. FY 2000-2001 ANB			719
	* d. FY 2000-2001 Adopted Genera	•		
	* e. FY 2000-2001 Over-BASE Lev			
	* f. FY 2000-2001 Equalization Sta	itus		Equalized EQ
	(NOTE: Block Grant Eligiblity Statu receive the funding listed. Block Grant Eligitility Status?	rant Eligiblity Status = "No"	means you have NOT yet	qualified.)
	Block Grant Rates			
	Instructional Block Grant Rate [IBG]	per ANB		117.34
	Related Services Block Grant Rate [F	RSBG] per ANB		36.65
	Pro-rate To Determine Block Grant	Rates & Reimbursement For	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost P	ayments		
	* a. Instructional Block Grant Entit	lement [IBG rate X ANB]		85,306.18
	* b. Related Services Block Grant E	Entitlement [RSBG rate X Al	NB]	26,644.55
	c. Reimbursement for Disproport	tionate Costs (OPI Certified)	28,604.36
	* d. Total Special Education Allow			140,555.09
	Prorated Cooperative Cost Paymen	`	• /	
	* e. Related Services Block Grant I	Entitlement (Paid Directly to	Coop)	N/A
	Required Local Match			
	* f(i). District's Required Match for II	BG [5a X 0.3 <u>3]</u>		28,151.04
	f(ii) District's Required Match for R	SBG [5b X 0.33]		8,792.70
	* f(iii District's RSBG Match to be P	•	ve [5e X 0.33]	N/A
	* f(iv) Total Required Local Match T [5f(i) + 5f(ii) + 5f(iii)]			36,943.74

District: 0369 Belgrade H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	148,894.47
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	1,300,001.75
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	53,072.34
	c.	Tax Year 2000 District Taxable Value	
		High School	16,460,536.00
	d.	Tax Year 2000 County Taxable Value	118,505,379.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	719
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	6,486
		High School	3,082
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	21,250.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	22.89
	b.	County Retirement Mill Value per AN	
		Elementary	18.27
		High School	38.45
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 16 Gallatin

District: 0374 West Yellowstone K-12

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	WEST YELLOWSTONE K-6	135	14,461.20	506,196.00
H1	WEST YELLOWSTONE HS 9-12	71	206,000.00	354,822.50
M1	WEST YELLOWSTONE 7-8	38	45,320.00	190,218.50
2.	* DIRECT STATE AID			588,707.14
3.	FY2002 BUDGET LIMITS WITH 539	% SPECIAL ED FUNDIN	ī G	
	* a. BASE Budge			1,108,823.70
	* b. Maximum Budget Limit			1,378,184.29
4.	PRIOR YEAR INFORMATION FOR	BUDGETING:		
	* a. FY 2000-2001 BASE Budget			1,258,768.79
	* b. FY 2000-2001 Maximum Budget			1,564,151.27
	* c. FY 2000-2001 ANB			279
	* d. FY 2000-2001 Adopted General	Fund Budget		1,555,424.03
	* e. FY 2000-2001 Over-BASE Levy	As Submitted On Budget		296,655.24
	* f. FY 2000-2001 Equalization Statu	s	Ec	qualized EQ
5.	SPECIAL EDUCATION FUNDING (FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Status		• •	
	receive the funding listed. Block Grar	nt Eligiblity Status = "No"	means you have NOT yet qu	alified.)
	Block Grant Eligitility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] p	er ANB		117.34
	Related Services Block Grant Rate [RS	BBG] per ANB		36.65
	Pro-rate To Determine Block Grant Ra	ates & Reimbursement Fo	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pay	yments		
	* a. Instructional Block Grant Entitle	ment [IBG rate X ANB]		28,630.96
	* b. Related Services Block Grant En	titlement [RSBG rate X Al	NB]	N/A
	c. Reimbursement for Disproportion	onate Costs (OPI Certified	a)	8,249.11
	* d. Total Special Education Allowab	•	, <u>-</u>	36,880.07
	Prorated Cooperative Cost Payments	,	• '	
	* e. Related Services Block Grant En	titlement (Paid Directly to	Coop)	8,942.60

District: 0374 West Yellowstone K-12

	Requ	uired Local Match	
	* f(i).	District's Required Match for IBG [5a X 0.33]	9,448.22
	f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
	* f(iii	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	2,951.06
	* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	12,399.28
	Min	imum Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	41,030.24
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT VICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	304,150.10
		High School	222,562.97
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	14,894.15
		High School	6,525.78
	c.	Tax Year 2000 District Taxable Value	
		Elementary	6,504,167.00
		High School	6,504,167.00
	d.	Tax Year 2000 County Taxable Value	118,505,379.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	
		High School	85
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	
		High School	3,082
7.	WEI	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
		High School	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEB	T SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	33.53
		High School	76.52
	b.	County Retirement Mill Value per AN	
		Elementary	18.27
		High School	
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 16 Gallatin
District: 0375 Ophir Elem

1.	CERTIFIED AN	IB	FY 2001-2002	*Basic	*Per Al	NB	
* Bu	* Budget Unit			Entitlement	Entitlen	nent	
E1	OPHIR K-8		74	14,646.60	277,9	921.80	
M1	OPHIR 7-8		20	43,260.00	100,205.00		
2.	* DIRECT STATE AID				194,906.93		
3.	FY2002 BUDGI	ET LIMITS WITH 53%	SPECIAL ED FUNDIN	V G			
					373,4	135.25	
		=				246.91	
4.		NFORMATION FOR B					
	* a. FY 2000-2001 BASE Budget				344,8	344,819.48	
						388.03	
	* c. FY 2000-2	001 ANB				91	
	* d. FY 2000-2	2001 Adopted General Fi	und Budget		425,0	049.00	
	* e. FY 2000-2	2001 Over-BASE Levy A	As Submitted On Budget		80,2	229.52	
	* f. FY 2000-2	2001 Equalization Status			Equalized	EQ	
		(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified a receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified Block Grant Eligitility Status? Block Grant Rates			•	Yes	
		ock Grant Rate [IBG] per	: ANB			117.34	
	Related Services	Block Grant Rate [RSB				36.65	
	Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs		0.54	22285			
	Special Education	on Allowable Cost Payn	nents				
	* a. Instruction	nal Block Grant Entitleme	ent [IBG rate X ANB]		11,0	029.96	
	* b. Related Se	ervices Block Grant Entit	lement [RSBG rate X A	NB]		N/A	
	c. Reimburse	ement for Disproportion	ate Costs (OPI Certified	l)	5,	563.25	
	* d. Total Spec	zial Education Allowable	e Cost Payment (District	t) [5a + 5b + 5c	16,5	593.21	
	_	erative Cost Payments	(Members of Cooper	atives Only)			
	* e. Related Se	ervices Block Grant Entir	tlement (Paid Directly to	o Coop)	3,4	445.10	
	Required Local Match						
	* f(i). District's F	Required Match for IBG	[5a X 0.3 <u>3]</u>		3,0	639.89	
						N/A	
	* f(iii District's I	RSBG Match to be Paid	by District to Cooperation	ve [5e X 0.33]	1,	136.88	
		uired Local Match To A ii) + 5f(iii)]			4,′	776.77	

County: 16 Gallatin
District: 0375 Ophir Elem

* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	15,806.73
6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a. FY 2000-01 GTB Aid Budget Area	
Elementary	141,100.31
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
Elementary	8,077.01
c. Tax Year 2000 District Taxable Value	
Elementary	8,643,973.00
d. Tax Year 2000 County Taxable Value	118,505,379.00
e. FY 2000-01 District ANB (Budgeted)	
Elementary	91
f. FY 2000-01 County ANB (Budgeted)	
Elementary	6,486
High School	3,082
7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
Elementary	0.00
b. Statewide General Fund GTB Ratio	
Elementary	17.70
High School	27.87
8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a. District Debt Service Mill Value Per ANB	
Elementary	94.99
b. County Retirement Mill Value per AN	
Elementary	18.27
High School	38.45
c. Statewide Mill Value per ANB	
Elementary	18.86
High School	38.78



County: 16 Gallatin

District: 0376 Amsterdam Elem

1.		CTIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement	
Dadget Cint						
E1	AMS	TERDAM K-6	71	18,540.00	266,676.00	
2.	* DIR	* DIRECT STATE AID				
3.	FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING					
	* a.	BASE Budge			240,877.26	
	* b.	Maximum Budget Limit			299,341.78	
4.	PRIC					
	* a.	FY 2000-2001 BASE Budget			263,058.73	
	* b.	FY 2000-2001 Maximum Budget			326,896.37	
	* c.	* c. FY 2000-2001 ANB			78	
	* d.	FY 2000-2001 Adopted General I	Fund Budget		308,161.50	
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget		45,102.77	
	* f.	FY 2000-2001 Equalization Status	·	E	qualized EQ	
5.	SPE	CIAL EDUCATION FUNDING (FY 2001-2002):			
	(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qua					
	Bloc	ek Grant Eligitility Status?			Yes	
	Bloc	k Grant Rates				
	Instr	ructional Block Grant Rate [IBG] pe	er ANB		117.34	
	Rela	Related Services Block Grant Rate [RSBG] per ANB			36.65	
	Pro-	Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs		or Disproportionate Costs	0.5422285	
	Special Education Allowable Cost Payments					
	* a.	Instructional Block Grant Entitlen	nent [IBG rate X ANB]		8,331.14	
	* b.	Related Services Block Grant Entit	itlement [RSBG rate X A	NB]	N/A	
	c.	Reimbursement for Disproportion	nate Costs (OPI Certified	l)	0.00	
	* d.	Total Special Education Allowab	le Cost Payment (District	(5a + 5b + 5c)	8,331.14	
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
	* e.	Related Services Block Grant Ent	itlement (Paid Directly to	o Coop)	2,602.15	
	Req	Required Local Match				
	* f(i).	District's Required Match for IBG	[5a X 0.33]		2,749.28	
	f(ii)	District's Required Match for RSE				
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	858.71	
	* f(iv)	Total Required Local Match To 2 [5f(i) + 5f(ii) + 5f(iii)]			3,607.99	

District: 0376 Amsterdam Elem

		1	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	11,939.13
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	109,943.05
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	4,759.87
	c.	Tax Year 2000 District Taxable Value	
		Elementary	2,315,711.00
	d.	Tax Year 2000 County Taxable Value	118,505,379.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	78
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	6,486
		High School	3,082
7.	WE	EIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	29.69
	b.	County Retirement Mill Value per AN	
		Elementary	18.27
		High School	38.45
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	